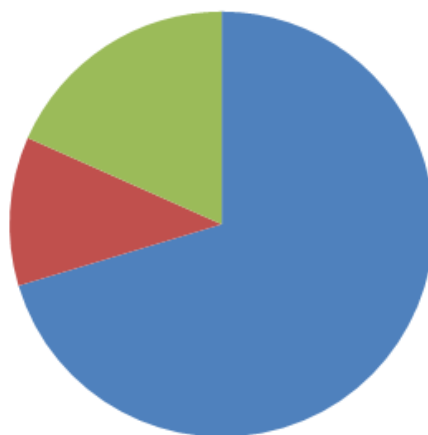


# ACLU OF TEXAS ANNUAL REPORT 2012-2013

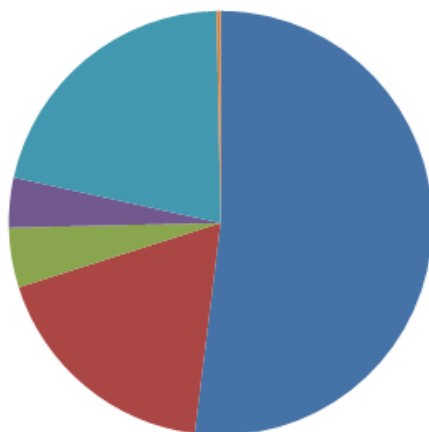
Annual Report 2012-2013

ACLU of Texas & ACLU  
Foundation of Texas Consolidated  
Statement, FY 2012-2013



## Expenses

■ Programs	\$ 841,038
■ Management & General	\$ 135,302
■ Fundraising	\$ 219,406
<b>Total Expenses:</b>	<b>\$1,685,072</b>



## Income

■ Individual Contributions	\$ 832,194
■ Membership	\$ 290,518
■ Grants	\$ 73,000
■ Bequests	\$ 60,740
■ Strategic Affiliate Initiative	\$ 340,556
■ Other	\$ 4,760
<b>Total Revenue &amp; Support:</b>	<b>\$1,601,768</b>

Auditor: Gainer Donnelly LLP  
Audited statement available on  
request.

